

Town of Lewis
Budget Workshop Minutes
Lewis Town Hall
October 21, 2021
6:30 p.m.

Present: Counselors Dave Blades, Lanita Canavan, Steve Denton and Jeff Scott, Supervisor James Monty and Town Secretary Wendy Ewald

Public Present: Glen Crowningshield and Jerry Spooner

Pledge:

Supervisor Monty gave an overview of the changes in the 2022 Tentative Budget.

General Appropriations:

3% raises for employees

Tax Collector – Tentative 2022 \$5612.00 from \$5449.00 2021 – Due to increase in postage

Attorney Line – Added \$500.00 for an increase in Code and Animal violations that go to court
\$25.00 to Code/Animal for each Court appearance

Printing – Tentative 2022 \$1750.00 from \$1500.00 2021

Central Data Processing – Tentative 2022 \$3500.00 from \$2500.00 2021

Ambulance – Tentative 2022 \$40,000.00 from \$39,000.00 2021

Street Lighting – Tentative 2022 \$5500.00 from \$5800.00 2021 (Due to savings from new LED Lighting)

Tourism – Tentative 2022 \$21,500.00 from \$15,000.00 2021 (Due to receiving additional money for occupancy tax)

Playground Maintenance – Tentative 2022 \$1000.00 from \$1500.00 2021

Youth Program – Tentative 2022 \$8500.00 from \$8000.00 2021

Refuse & Garbage – Tentative 2022 \$37,500.00 from \$35,000.00

Retirement – Tentative 2022 \$52,200.00 from \$47,430.00 2021 (Mandated increase, will drop next year)

Social Security – Tentative 2022 \$17,700.00 from \$17,200.00 2021

General Revenues:

Real Property – Tentative 2022 \$7550.00 from \$7300.0 2021

Garbage Removal – Tentative 2022 \$55,000.00 from \$47,500.00 2021 (Sales up)

Interest and Earnings – Tentative 2022 \$250.00 from \$1000.00 2021

State Aid – Tentative 2022 \$39,606.00 from \$31,500.00 2021

Appropriations & Provisions – Tentative 2022 \$527,511.00 from \$498,098.00 2021

Highway Appropriations:

3 % pay raises for workers

CHIPS – Tentative 2022 \$100,000.00 from \$85,000.00 2021

Brush & Weeds – Tentative 2022 \$750.00 from \$1000.00 2021 (funds do not get used)

Snow Removal – Tentative 2022 \$85,000.00 from \$88,650.00 2021 (Still allows each employee the potential of 80 hours of overtime)

Health Insurance – Tentative 2022 \$22,000.00 from \$20,500.00 2021 (6% increase)

Highway Revenues:

Rental of Equipment – Tentative 2022 \$4000.00 from \$3500.00 2021

Interfund Revenue – Tentative 2022 \$250.00 from \$500.00 2021

State Aid Consolidated Hwy – Tentative 2022 \$100,000.00 from \$85,000.00 2021

Water Appropriations:

Water Treatment Operator – No change

Water Rent Collector – Tentative 2022 \$1167.00 from \$1133.00 2021 (increase of time worked)

Purification – Tentative 2022 \$5000.00 from \$3500.00 2021 (Due to cost of new testing)

Transmission & Distribution – Tentative 2022 \$3000.00 from \$2631.00 2021 (Increased for equipment)

Water Revenues:

Metered Sales – Tentative 2022 \$36,903.00 from \$35,000.00 2021

Fire District Appropriations:

Set their own budget

Tentative 2022 \$100,275.00 from \$97,755.00 2021

Supervisor Monty stated the tentative budget is under the tax cap.

The Board discussed holding a Public Hearing to exceed the tax cap, as it may be needed in the event of a catastrophic event.

A public Hearing was set to exceed the tax cap for November 4, 2021 at 6:15 p.m. in the Lewis Town Hall.

The Public Hearing on the Budget will be held November 4, 2021 at 6:30 p.m. in the Lewis Town Hall.

A Public Hearing for the proposed Marijuana Law will be held on November 9, 2021 at 6:45 p.m. in the Lewis Town Hall.

A motion was made to adjourn the Budget Workshop at 7:04 p.m. by Dave Blades and seconded by Lanita Canavan, 0 opposed, motion carried.

Respectfully submitted,

Vanessa Cross
Town Clerk

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