

Town of Lewis-
Public Hearing on Local Law #1 of 2022

&

Budget Workshop

Lewis Town Hall

October 20, 2022 @ 6:45 PM

Public Hearing on Local Law #1 of 2022

Present: Counselors Lanita Canavan, Terry Pulsifer, John Blades, Steve Denton, Supervisor James Monty and Town Secretary Susie Ewald.

Public Present: None

Pledge:

Called to Order: The Public Hearing was called to order by Supervisor Monty at 6:45 PM. There was no discussion.

Budget Workshop

Submission of Tentative 2023 Town Budget

Present: Counselors Lanita Canavan, Terry Pulsifer, John Blades, Steve Denton, Supervisor James Monty and Town Secretary Susie Ewald.

Public Present: None

Called to Order: The Budget Workshop was called to order by Supervisor Monty at 7 PM.

Supervisor Monty gave an overview of the Tentative Budget for 2023.

General Appropriations:

3% raises for employees except for the Assessment as he just started.

Tax Collector – Tentative 2023 to add \$200.00 for a Deputy Tax Collector which the Town has had in the past.

Justice Court-Equipment Line – Tentative 2023 to add \$500.00 for equipment and \$500.00 due to increase in postage and supplies.

Total Government Support – Tentative 2023 \$220,818.00 from \$219,571.00 in 2022

Total Public Safety – Tentative 2023 \$14,234.00 from \$14,424.00 in 2022

Total Health – Tentative 2023 \$50,000 from \$48,500.00 in 2022

Total Transportation – Tentative 2023 \$60,313.00 from \$59,496.00 in 2022

Total Economics Assistance – Tentative 2023 \$20,900.00 from \$21,900.00 in 2022

Total Culture & Recreation – Tentative 2023 \$12,200.00, same as 2022

Total Home & Community Services – Tentative 2023 \$76,600.00 from \$76,020.00 in 2022

Total Employee Benefits – Tentative 2023 \$62,908.00 from \$75,400.00 in 2022

Total Expenditures for General Appropriations:

Tentative 2023 \$517,973.00 from \$527,511.00 in 2022

General Revenues:

Total Real Property Tax Items – Tentative 2023 \$7,600.00 from 7,550.00 in 2022

Total Non-Property Tax Items – Tentative 2023 \$59,750.00 from \$49,500.00 in 2022

Total Department Income – Tentative 2023 \$92,250.00 from \$91,000.00 in 2022

Total Use of Money & Property – Tentative 2023 \$1,000.00 from \$250.00 in 2022

Total Licenses Income – Tentative 2023 \$4,950.00 from \$12,700 in 2022

Total Fine & Forfeited Bail – Tentative 2023, same as 2022

Total Other Sales – Tentative 2023 \$1,200.00 from \$5,200.00 in 2022

Total Aid – Tentative 2023 \$51,606.00 from \$47,606.00 in 2022

Total Revenue & Other Sources – Tentative 2023 \$268,356.00 from \$263,806.00 in 2022

Total Appropriations & Provisions – Tentative 2023 \$517,973.00 from \$527,511.00 in 2022

Less Estimated Revenues – Tentative 2023 \$268,356.00 from \$263,806.00 in 2022

Less Unexpected Balance of \$80,000. (Same for 2022 & 2023)

Amount to be Raised by Tax – Tentative 2023 \$169,617.00 from \$183,705.00 in 2022

Highway Appropriations:

3% Raise for Workers

CHIPS – Tentative 2023 \$100,000.00, same as 2022

Machinery/Fuel – Tentative 2023 \$125,000.00 from \$105,000.00 in 2022

Brush & Weeds – Tentative 2023 \$1,500.00 from \$750.00 in 2022

Snow Removal – Tentative 2023 \$124,250.00 from \$115,000.00 in 2022

Social Security – Tentative 2023 \$13,250.00 from \$13,000.00 in 2022

Health Insurance – Tentative 2023 \$24,250.00 from \$22,000.00 in 2022

Total Expenditures for Highway Appropriations–

Tentative 2023 \$477,550.00 from \$443,800.00 in 2022

Highway Revenue:

Total Revenues for Highway–

Tentative 2023 \$157,350.00 from \$152,850.00 in 2022

Total Appropriations & Provisions – Tentative 2023 \$477,550.00 from \$443,800.00 in 2022

Less Estimated Revenues – Tentative 2023 \$157,350.00 from \$152,850 in 2022

Less Unexpected Balance – Tentative 2023 \$82,500.00 from \$80,000.00 in 2022

Amount to be Raised by Tax – Tentative 2023 \$237,700.00 from \$210,950.00 in 2022

Water Appropriations:

Water Treatment Operator/Maintenance Person/Rent Collector/Equipment – Tentative 2023 \$15,453.00 from \$14,003.00 in 2022

Source of Sup, Pow & Pump – Tentative 2023 \$14,000.00 from \$10,000.00 in 2022

Purification – Tentative 2023 \$6,500.00 from \$5,500.00 in 2022

Transmission & Distribution – Tentative 2023 \$7,000.00 from \$10,000.00 in 2022

Employee Benefits – Tentative 2023 \$900.00 from \$1,000.00 in 2022
Interest-Serial Bonds- Tentative 2023 \$3,999.00 from \$4,000.00 in 2022
Total Expenditures for Water Appropriations:
Tentative 2023 \$50,852.00 from \$41,503.00 in 2022

Water Revenues:

Metered Sales – Tentative 2023 \$30,000.00 from \$36,903.00 in 2022

Total Appropriations & Provisions – Tentative 2023 \$50,852.00 from \$41,503.00 in 2022
Less Estimated Revenues – Tentative 2023 \$30,900.00 from \$37,503.00 in 2022
Less Unexpected Balance – Tentative 2023 \$15,953.00
Amount to be Raised by Tax – Tentative 2023 \$3,999.00 from \$4,000.00 in 2022

Fire District Appropriations:

Payments of Fire Contract – Tentative 2023 \$102,320.00 from \$100,275.00 in 2022

Fire District Revenues:

Amount to be Raised by Tax – Tentative 2023 \$102,320.00 from \$100,275.00 in 2022

2022 Taxable Value	\$115,115,567
General	\$1.60/thousand
Highway	\$1.83/thousand
Total	\$3.43/thousand

2023 Taxable Value	\$131,928,454
General	\$1.29/thousand
Highway	\$1.81/ thousand
Total	\$3.10/thousand

Based on the current tentative budget being under the Tax Cap, no resolution was offered to exceed Tax Cap at this time.

Board will present the tentative budget as it stands to the public at a Public Hearing on November 3, 2022 at 7 PM.

Motion was made to adjourn workshop at 7:55 PM by Lanita Canavan and seconded by Steve Denton, 0 opposed, motion carried.

Respectfully submitted,

Pam Williams
Town Clerk

