

Town of Lewis

Submission of Tentative 2025 Town Budget - Budget Workshop

October 22, 2024

Lewis Town Hall – 6:30 PM

Present: Counselors Lanita Canavan, Terry Pulsifer, John Blades and Steve Denton, Supervisor James Monty. Town Secretary – Susie Ewald.

Public Present: Gerald Spooner and Glen Crowningshield

Called to Order: The budget workshop was called to order by Supervisor Monty at 6:30 PM.

Pledge of Allegiance

The 2025 Town Budget was presented. See attached proposed budget. Supervisor Monty gave an overview of the Tentative Budget for 2025.

4% raises for employees with a few exceptions: Deputies, Water Operator, Budget Officer.

Ambulance – Tentative 2025 – Increased to \$75,000.00. Tentatively give \$20,000.00 more from ROOST monies in the Spring with a total of \$95,000.00.

***After discussion from the Board, the Board agreed to a tentative amount of \$80,000.00, moving \$5,000.00 from the contingency line, revisiting the \$20,000.00 more from the ROOST money in the Spring.**

CHIPS Money - \$100,000.00

Will be carrying over monies from 2024.

BRASS is requesting funds. Will put it as a line item of \$600.00, which the \$600.00 being moved out of the contingency line.

Supervisor Monty asked for public comment.

Supervisor Monty asked the Town Board for their other thoughts or questions. There was no discussion.

Board will present the Tentative Budget as it stands to the public at the Public Budget Hearing on November 7, 2024 @ 7:00 PM.

Motion was made to adjourn at 7:24 PM by John Blades and seconded by Terry Pulsifer, 0 opposed, motion carried.

Respectfully submitted,

Pam Williams
Town Clerk